

Sponsored by: Jon Erickson, Borough Manager
Introduced: 08-06-2020
Public Hearing Date: 08-20-2020
Date of Approval: 08-20-2020

**CITY AND BOROUGH OF YAKUTAT, ALASKA
ORDINANCE 20-676**

AN ORDINANCE APPROPRIATING CARES ACT FUNDING IN THE AMOUNT OF \$1,579,859.03, RECEIVED BY THE BOROUGH THROUGH THE STATE OF ALASKA, DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT CORONAVIRUS RELIEF FUND.

WHEREAS, the Yakutat Borough has been allocated the amount of \$1,579,859.03 from funds received by the State of Alaska under the Coronavirus Aid, Relief, and Economic Security (CARES) Act; and

WHEREAS, on June 25, 2020, the Borough Assembly authorized receipt of those funds under Resolution #20-333; and

WHEREAS, those funds will be distributed by the State in three payments, as follows:

- (1) \$840,456.53
- (2) \$369,701.25
- (3) \$369,701.25

WHEREAS, the first payment has already been received, and the second and third payments will be distributed to the Borough once the Borough expends 80% of the preceding payment; and

WHEREAS, these funds may be used to assist the Borough in addressing the substantial and on-going expenses of municipal operations that have been and will be incurred due to the COVID-19 outbreak, and to provide economic support in connection with this public health emergency, including the provision of grants to small businesses that have suffered negative impacts due to COVID-19.

THEREFORE, BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF YAKUTAT, ALASKA as follows:

Section 1. Codification. This is a budget ordinance and shall not be codified.

Section 2. Purpose. The purpose of this Ordinance is to appropriate CARES Act funding received, in the amount of \$1,579,859.03.

Section 3. Substantive Provisions:

The CARES Act funding shall be transferred into and distributed from the Borough's CARES Act Special Revenue Fund. The Assembly hereby appropriates the municipal

CARES Act funding received, in the amount of \$1,579,859.03, at the time that the funds become available and are distributed to the Borough, to be used as follows:

A. \$400,000 is appropriated for economic relief grants, including the Small Business Economic Relief Grant Program per the policy outlined in Resolution #20-340.

B. \$240,000 is appropriated for an ambulance, shipping, and related technical consultant.

C. \$100,000 is appropriated for a storage building for ambulance.

D. \$200,000 is appropriated for Boat Harbor wash station/bathroom/shower.

E. \$40,000 is appropriated for Community Garden wash station/bathroom.

F. \$15,000 is appropriated for pressure washer trailer.

G. \$70,000 is appropriated for health clinic contribution.

H. \$30,000 is appropriated for Tech-Ops to improve telework capabilities for public safety employees.

I. \$155,976 is appropriated to repay the Borough for payroll expense, includes benefits, for public safety employees from March 1, 2020 thru June 30, 2020.

J. \$54,298 is appropriated to repay the Borough for payroll expense, includes benefits, for CBY employees doing COVID-19 mitigation and response work March 1, 2020 thru June 30, 2020.

K. \$64,885 is appropriated for payroll expense, includes benefits, for public safety employees projected for the period of July 1, 2020 thru November 30, 2020.

L. \$20,000 is appropriated for payroll expense, includes benefits, for CBY employees doing COVID-19 mitigation and response work projected for the period July 1, 2020 thru November 30, 2020.

M. \$21,000 is appropriated to repay the Borough for BDO major program procedures related to CARES act funding, planning procedures for audit, and for work related to CARES funding calculations, including the small business economic relief grant program.

N. \$29,000 is appropriated for BDO for CARES act/federal single audit.

O. \$15,279 is appropriated to repay the Borough for Heideman Law Offices for March 1, 2020 thru June 30, 2020, COVID-19 legal services.

P. \$19,721 is appropriated for Heideman Law Offices for COVID-19 legal services projected for the period July 1, 2020 thru November 30, 2020.

Q.. \$79,700 is appropriated to repay the Borough for purchase of waste burner for

CBY Landfill.

R. \$5,000 is appropriated for COVID-19 supplies.

S. \$20,000 is appropriated for pandemic-related economic analysis and recovery.

T. If less than the appropriated amount is spent on any item specified above, the unspent amount can be reallocated to any another use set out in paragraphs A through R. Any remaining balance is to remain in the Special Fund for additional COVID-19 related expenses through additional appropriation by the Borough Assembly.

Section 4. Severability. If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and the application of other persons or circumstances shall not be affected.

Section 5. Effective Date. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED THIS 20TH DAY OF AUGUST, 2020.

CITY AND BOROUGH OF YAKUTAT, ALASKA

C. Bremner

CINDY BREMNER
MAYOR

Alfredo Munoz Jr.
ALFREDO MUNOZ, JR.
BOROUGH CLERK



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