



CITY & BOROUGH of YAKUTAT
P.O. Box 160
Yakutat, Alaska 99689
Phone (907) 784-3323
Fax (907) 784-3281

NOTICE

**City and Borough of Yakutat, Alaska
Borough Assembly Meeting
June 4, 2020 at 7:00 p.m.**

The Borough Assembly shall conduct a Regular Meeting on
Thursday, June 4, 2020 at 7:00 p.m. at the CBY Offices.

While the Meeting is open to the public, the public is strongly encouraged to participate using the teleconference number. Individuals who wish to provide written comments to the Borough Assembly under Agenda Item Audience Participation,

please contact the Borough Clerk at

907-784-3323 ext. 104 or

Email: admin@yakutatak.us no later than Thursday, June 4th at 4:30 p.m.

Teleconference Number: 1-800-528-2793

Code: 3182367

This Meeting will be aired on the local radio station.

KYKT 91.9 FM

**CITY AND BOROUGH OF YAKUTAT
BOROUGH ASSEMBLY
REGULAR MEETING
June 4, 2020**

1. CALL TO ORDER:
2. ROLL CALL:
3. ADOPTION OF AGENDA:
4. MINUTES OF PREVIOUS MEETING:
 - 4.1 May 21, 2020 – Regular Meeting
5. MANAGER' S REPORT:
6. COMMUNICATIONS AND APPEARANCE REQUESTS:
 - 6.1 Information and comment to the Assembly from the applicant North West Company (International), Inc. doing business as Alaska Commercial Company – Package Store License (#1264) - (3 AAC 304.145(d)).
7. AUDIENCE PARTICIPATION:
 - 7.1. License Transfer Application
 - A. Interested members of the public may comment upon the following Liquor License application for transfer of location and ownership:

Type:	Package Store - License #1264
Applicant:	The North West Company (International), Inc.
DBA:	Alaska Commercial Company
Location:	716 Ocean Cape Road, Yakutat, Alaska
 - 7.2 Audience participation on other matters, in the following order: in-person, by written comment, telephonically.
8. HEARINGS, ORDINANCES AND RESOLUTIONS:

INTRODUCTION: NONE

PUBLIC HEARING AND ASSEMBLY ACTION: NONE

RESOLUTIONS: NONE
9. OLD BUSINESS: NONE

10. NEW BUSINESS:

10.1 Financial Report for Period Ending April 30, 2020.

10.2 The North West Company (International) , Inc. doing business as Alaska Commercial Company - Package Store Liquor License (#1264) Transfer Application.

11. AUDIENCE PARTICIPATION:

12. MAYOR'S REPORT, ASSEMBLY MEMBERS COMMENTS:

13. ADJOURNMENT:



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4.1

Minutes – Draft for Approval City and Borough Assembly Regular Scheduled Meeting

Thursday, May 21, 2020

7:00 p.m.

City Hall

CBY Staff Present: Borough Manager, Jon Erickson, Borough Clerk, Alfredo Munoz Jr. and Borough Planner, Martha Indreland.

Public Present: None.

Public Telephonic: Dave Burris and Lee Benson.

1. CALL TO ORDER:

Mayor, C. Bremner called the meeting to order at 7:00 p.m.

2. ROLL CALL:

Present: N. Holcomb, D. James, C. Bremner, M. Knutsen, G. Valle, and S. Demmert
Telephonic: None

QUORUM PRESENT

3. ADOPTION OF AGENDA:

Motion: M. Knutsen moved to approve the Agenda as presented.

Second: N. Holcomb

Discussion: *S. Demmert:* Inquired on Agenda Items 8.1 for Introduction and 8.2 for Public Hearing.

Mayor, C. Bremner: Commented Emergency Ordinance 20-672 is being brought forth again to address technical deficiencies in its introduction and passage.

Question: N. Holcomb

Voice Vote: All Ayes

MOTION CARRIED

4. MINUTES OF PREVIOUS MEETING:

4.1 May 7, 2020 – Regular Scheduled Assembly Meeting

4.2 May 11, 2020 – Special Assembly Meeting

MOTION: G. Valle moved to approve the Minutes of May 7, 2020 – Regular Scheduled Assembly Meeting and May 11, 2020 – Special Assembly Meeting.

SECOND: N. Holcomb

DISCUSSION: None

QUESTION: M. Knutsen

VOICE VOTE: All Ayes

MOTION CARRIED

5. MANAGER' S REPORT:

5.1 Borough Manager's Report on FY21 Budget Questions presented at the Regular Scheduled Assembly Meeting on May 7, 2020.

Borough Manager, J. Erickson: Commented on many subjects including the State of Alaska COVID-19 Health Mandates, Business Loan Applications, 2020 Census, Mill Rate and School Budget, CBY website updates, road maintenance, boat harbor expansion, lift station replacement and the removal of all trailers and vehicles behind the Yakutat Public Safety Building.

G. Valle: Requested action for wreckage, garbage, waste, and houses falling down in the neighborhoods of the town.

Borough Manager, J. Erickson: Commented the Assembly can request Planning and Zoning to come up with recommendations and then the Assembly can take action.

Commented on COVID-19 Incident Command, Cordova Wireless upgrade dish, YTT Safe Shelter, Recommended a Work Session to discuss COVID-19 funding. Clean Up Week, Right away for the AVEC, Budget Questions.

Mayor, C. Bremner: Inquired if any Assembly Members have questions for the Manager.

S. Demmert: Inquired on road maintenance.

M. Knutsen: Requested road maintenance for Ridge Road.

Borough Manager J. Erickson: Commented that he agreed.

S. Demmert: Inquired on road maintenance work near the Glacier Bear area.

Borough Manager, J. Erickson: Commented a CBY employee performed road maintenance and Pate Construction performed similar work with no cost to the City.

M. Knutsen: Commented on a possible Bed and Breakfast that may be operating without a permit.

Borough Manager, J. Erickson: Commented that he has discussed this matter with the City Attorney and they both are working on a possible action.

D. James: Inquired on the COVID-19 relief funds

Borough Manager, J. Erickson: Commented on what the funds may be used for.

D. James: Inquired on the location regarding the 100ft easement for AVEC.

Borough Manager, J. Erickson: Commented on the location of the easement which would include the straight away to the airport.

S. Demmert: Inquired if CBY paid Pates Construction Co. road maintenance work

near Glacier Bear.

Borough Manager, J. Erickson: Commented the City of Yakutat did not pay Pate Construction Co. for the road maintenance work near Glacier Bear.

Mayor, C. Bremner: Commented that the Ocean Cape Bridge needed repair.

Borough Manager, J. Erickson: Commented Public Works has been notified and will make the repairs and also the City will receive FEMA funding to re-design a new bridge.

Mayor, C. Bremner: Commented in favor of the easement for AVEC. Inquired on the Land Sale near Glacier Bear, Community Clean Up, the Bed and Breakfast operating without a permit and the upcoming Work Session. Commented concerns regarding the small dock. Commented on possible boat storage, float houses and boat harbor expansion.

Borough Manager, J. Erickson: Commented on the boat harbor grant and boat harbor plans.

D. James: Commented on the AVEC easement

Mayor, C. Bremner: Commented that it would be a good time to do it with an active logging company in town.

6. COMMUNICATIONS AND APPEARANCE REQUESTS: NONE

7. AUDIENCE PARTICIPATION:

7.1 IN PERSON PARTICIPATION: None

7.2 PARTICIPATION BY WRITTEN COMMENT: None

7.3 TELEPHONIC PARTICIPATION: None

8. HEARINGS, ORDINANCES AND RESOLUTIONS:

INTRODUCTION:

8.1 ORDINANCE 20-672: AN EMERGENCY ORDINANCE PROVIDING FOR THE SUBMITTAL OF COVID-19 MITIGATION PLANS TO THE BOROUGH AND ESTABLISHING A TERMINATION DATE FOR EMERGENCY ORDINANCE #20-667. (THIS ORDINANCE WAS PREVIOUSLY ADDRESSED BY THE ASSEMBLY AT ITS 05/11/2020 MEETING, AND IS BEING BROUGHT FORTH AGAIN ONLY TO ADDRESS TECHNICAL DEFICIENCIES IN ITS INTRODUCTION AND PASSAGE.)

MOTION: M. Knutson moved to introduce Ordinance 20-672.

SECOND: G. Valle

DISCUSSION: None

QUESTION: N. Holcomb

ROLL CALL VOTE:

G. Valle: Yes
S. Demmert: Yes
N. Holcomb: Yes
D. James: Yes
M. Knutsen: Yes

MOTION PASSED

PUBLIC HEARING AND ASSEMBLY ACTION:

- 8.2 ORDINANCE 20-672: AN EMERGENCY ORDINANCE PROVIDING FOR THE SUBMITTAL OF COVID-19 MITIGATION PLANS TO THE BOROUGH AND ESTABLISHING A TERMINATION DATE FOR EMERGENCY ORDINANCE #20-667. (THIS ORDINANCE WAS PREVIOUSLY ADDRESSED BY THE ASSEMBLY AT ITS 05/11/2020 MEETING, AND IS BEING BROUGHT FORTH AGAIN ONLY TO ADDRESS TECHNICAL DEFICIENCIES IN ITS INTRODUCTION AND PASSAGE.)

PUBLIC COMMENT: None

MOTION: N. Holcomb moved to adopt Emergency Ordinance 20-672

SECOND: M. Knutsen

DISCUSSION: *G. Valle*: Commented on how other Alaskan Communities have passed Emergency Ordinances in response to COVID-19.
Borough Manager, J. Erickson: Commented the Assembly can call for an Emergency Meeting if needed.
Mayor, C. Bremner: Commented in favor of having the option to act quickly if the Assembly needed to.
N. Holcomb: Commented not in favor of an Emergency Ordinance that could potentially negatively impact Yakutat Businesses.
G. Valle: Inquired if Assembly Member N. Holcomb needed to declare a conflict of interest.
N. Holcomb: Declared his brother owns a lodge in Yakutat.

QUESTION: N. Holcomb

ROLL CALL VOTE:

S. Demmert: Yes
M. Knutsen: Yes
D. James: Yes
G. Valle: Yes
N. Holcomb: Yes

MOTION PASSED

- 8.3 ORD 20-668: A NON-CODE ORDINANCE OF THE BOROUGH ASSEMBLY OF

THE CITY AND BOROUGH OF YAKUTAT APPROVING OPERATING
BUDGET FOR FISCAL YEAR 2021.

PUBLIC COMMENT: None

MOTION: M. Knutsen moved to approve ORD 20-668.

SECOND: N. Holcomb

DISCUSSION: *Mayor, C. Bremner:* Thanked Borough Manager, J. Erickson for providing written answers to Assembly Members questions.

D. James: Inquired on property tax decrease.

Borough Manager, J. Erickson: Commented on property tax and Planning and Zoning surveys.

D. James: Inquired on increase with the Police Department.

Borough Manager J. Erickson: Commented on Police personnel.

D. James: Inquired on Community Catalyst.

Borough Manager J. Erickson: Commented on the agreement with Sealaska.

QUESTION: N. Holcomb

ROLL CALL VOTE:

N. Holcomb: Yes

G. Valle: Yes

M. Knutsen: Yes

D. James: Yes

S. Demmert: Yes

MOTION PASSED

8.4 ORD 20-669: A NON-CODE ORDINANCE OF THE BOROUGH ASSEMBLY OF THE CITY AND BOROUGH OF YAKUTAT APPROPRIATION FOR OPERATING SCHOOL DISTRICT OPERATIONS FUNDING FOR FISCAL YEAR 2021.

PUBLIC COMMENT:

MOTION: N. Holcomb moved to approve ORD 20-669.

SECOND: M. Knutsen

DISCUSSION: *D. James:* Inquired on the National Forest Receipt Funds

Borough Manager J. Erickson: Commented it will go till Fiscal year 2022.

QUESTION: N. Holcomb

ROLL CALL VOTE:

M. Knutsen: Yes
S. Demmert: Yes
D. James: Yes
G. Valle: Yes
N. Holcomb: Yes

MOTION PASSED

8.5 ORD 20-670: A NON-CODE ORDINANCE OF THE BOROUGH ASSEMBLY OF THE CITY AND BOROUGH OF YAKUTAT APPROVING MILL RATE FOR FISCAL YEAR 2021.

PUBLIC COMMENT: None

MOTION: M. Knutsen moved to approve ORD 20-670

SECOND: N. Holcomb

DISCUSSION: None

QUESTION: N. Holcomb

ROLL CALL VOTE:

S. Demmert: Yes
G. Valle: Yes
M. Knutsen: Yes
N. Holcomb: Yes
D. James: Yes

MOTION PASSED

RESOLUTION: NONE

9. OLD BUSINESS: NONE

10. NEW BUSINESS:

10.1 News Article: The Midnight Sun – Instead of loans, Alaska plans cash payments to help small businesses survive COVID-19.

DISCUSSION: *Mayor C. Bremner*: Commented concerns regarding qualifying for State aid.

11. AUDIENCE PARTICIPATION: None

12. MAYOR'S REPORT, ASSEMBLY MEMBERS COMMENTS:

N. Holcomb: Thanked Jon and Assembly members.
S. Demmert: No comment at this time
D. James: Inquired on when the Assembly can hold meetings at the High School auditorium.
G. Valle: No Comments
M. Knutsen: Commented on the community participating in the Clean Up. Commented on the great work done to remove garbage from Strawberry Point area. Concerned about the

Bed and Breakfast operating without a permit.

Mayor C. Bremner: Commented on the Community Clean Up. Thanked the Incident Command for preparing for COVID-19. Commented on the CDC recommendations. Thanked the community.

D. James: Inquired if the State of Alaska extended the quarantine for interstate travelers.

Mayor, C. Bremner: Commented that the quarantine was extended to June 2nd.

13. ADJOURNMENT:

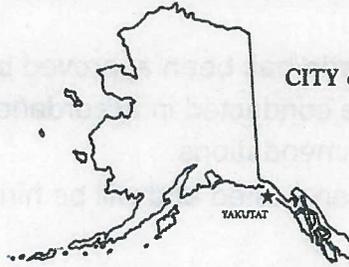
MOTION: N. Holcomb moved to adjourn at 8:05 p.m.

SECOND: S. Demmert

VOICE VOTE: All Ayes

MOTION CARRIED

5//



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**Borough Manager's Report
June 4, 2020**

Please take the 2020 Census on line <https://2020census.gov>.

Administration

- Administrative offices are open for business but are limiting the number of customers in the building at one time. Please use the West entrance of City Hall. Visitors are asked to practice social distancing (6 feet from others) as much as possible.

Public Works

- ANTHC equipment has been staged behind YDPS. July 2020
- A new fuel tank was installed at the Courthouse. The large heating fuel tank was removed from the Courthouse and repurposed at the landfill for heating and burning needs.

Road Maintenance

- The week of May 18th, Magnesium Chloride, a dust reducing agent was disbursed on the high traffic city roads to mitigate dust.
- Grading, brush clearing in row, and sign repair is ongoing.

Water/Sewer

Boat Harbor

- Heating for Boat Harbor building offices is complete and next step is completing the internet installation and workspace for the Harbormaster.
- Preparations for submitting Tier 1 funding request for the Boat Harbor have begun. Small Boat Harbor Condition Assessment site visit is scheduled for June 11, 2020 with R&M consultants.
- No Parking of trailers, cars boats left unattended behind the Yakutat Public Safety Building. All trailer and vehicle must be removed for upcoming construction staging.

Planning

- The survey work for the 7 municipal entitlement properties has been scheduled to begin June 15th and will take about 2 weeks.
- CUP2020-01, The Northwest Company International Inc (AC Store), to renovate interior of existing store and use renovated area to offer retail liquor products, was approved according to CCBY title 8, at the May 14, 2020 Planning Commission meeting.

Parks, Recreation, and Trails

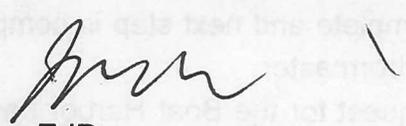
- The ROW permit for the Fourth of July parade has been approved by the State of Alaska and all CBY July 4th activities will be conducted in accordance with CDC/AKDHHS COVID-19 mitigation recommendations.
- Job notice for temporary Trail Crew has been posted and will be hiring as needed through the summer.
- CBY and YTT crew have been making progress on the development of the Community Garden (located within the 5-acre Park behind the school). Talk with Penney James at YTT about the Community Garden Program and garden bed availability.
- Community & Beach Clean-up was May 25th thru May 29th. (Will update on success and volume when over)

Public Safety Fire Dept. & EMS

- Real ID's are available from DVM by appointment only at this time. The deadline may be extended to 2021.
- The search continues for a Yakutat Police Chief.
- Yakutat Emergency Response Team continues to meet and have been working diligently to secure PPE, educate the community about COVID-19 safety measures, mandates and guidelines, and prepare for response to the virus and patients once it arrives in the community.

Other Activity

- The Borough is purchasing a newer vehicle and will surplus or dispose of a few Junkers that are well past their useful life.
- The bid for the replacement of the Public Safety Building foundation and parking lots demo will take place once the FEMA award is received.
- Legal representation for the inquiry concerning PFAS contaminated wells at the Airport has been opened.
- Cordova Wireless has started Yakutat's internet service and they plan to arrive here to start construction as weather and Corona Virus travel restrictions become clear.



Jon Erickson EdD
City and Borough Manager
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Office (907) 784-3323 x103 Cell (907) 254-3826

City & Borough of Yakutat
Statement of Revenues and Expenditures - GF Monthly Rev & Exp Summary Report
10 - GENERAL FUND
From 4/1/2020 Through 4/30/2020

10.1

		Period to date Actual	Year to date Actual	Year to date Budget	Budget Variance	Percent Total Budget Remaining - Original
Revenue						
000	NONE	<u>250,255.10</u>	<u>2,927,154.62</u>	<u>3,166,222.00</u>	<u>(239,067.38)</u>	<u>(7.55)%</u>
	Total Revenue	<u>250,255.10</u>	<u>2,927,154.62</u>	<u>3,166,222.00</u>	<u>(239,067.38)</u>	<u>(7.55)%</u>
Expenditures						
100	ADMINISTRATION	63,064.15	735,571.18	854,582.00	119,010.82	13.93%
121	PUBLIC WORKS	29,373.75	359,101.14	528,414.00	169,312.86	32.04%
122	LANDFILL	9,849.40	117,234.97	232,222.00	114,987.03	49.52%
123	REGULAR ROAD MAINTENANCE	4,389.44	49,356.36	89,274.00	39,917.64	44.71%
124	SNOW REMOVAL	3,863.38	83,100.93	81,776.00	(1,324.93)	(1.62)%
125	PARKS AND RECREATION	2,796.81	24,570.68	52,913.00	28,342.32	53.56%
130	PLANNING & ZONING	8,173.14	123,151.48	311,085.00	187,933.52	60.41%
151	DPS-POLICE	53,769.59	594,389.09	799,360.00	204,970.91	25.64%
152	DPS-FIRE DEPT	1,674.92	12,215.75	22,925.00	10,709.25	46.71%
153	DPS-EMS	66.01	5,378.33	6,903.00	1,524.67	22.09%
154	DOJ COPS GRANT	2,686.01	32,839.97	44,754.00	11,914.03	26.62%
155	SOA JAG PROGRAM	0.00	0.00	8,700.00	8,700.00	100.00%
156	ST OF AK MENTAL HEALTH TRUST AUTHORITY	224.72	224.72	0.00	(224.72)	0.00%
160	COMMUNITY SERVICES	<u>1,337.63</u>	<u>146,445.04</u>	<u>188,206.00</u>	<u>41,760.96</u>	<u>22.19%</u>
	Total Expenditures	<u>181,268.95</u>	<u>2,283,579.64</u>	<u>3,221,114.00</u>	<u>937,534.36</u>	<u>29.11%</u>
	Excess Revenue over (under) Expenditures	<u>68,986.15</u>	<u>643,574.98</u>	<u>(54,892.00)</u>	<u>698,466.98</u>	<u>(1,272.44)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
000 - NONE
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Revenue						
4010	REAL PROPERTY TAXES	0.00	392,405.88	372,000.00	20,405.88	5.49%
4020	T&H H/P.I.L.O.T.	0.00	2,756.65	1,066.00	1,690.65	158.60%
4030	SALES TAX	57,574.46	1,265,410.15	1,268,000.00	(2,589.85)	(0.20)%
4033	DELTA WESTERN - FLOWAGE FEE	0.00	17,483.18	29,479.00	(11,995.82)	(40.69)%
4035	ACCOMODATION TAX	511.05	219,450.63	205,000.00	14,450.63	7.05%
4040	INTEREST & PENALTIES	316.13	15,377.70	22,000.00	(6,622.30)	(30.10)%
4058	US DEPT OF JUSTICE - COPS GRANT	19,178.83	30,153.96	44,754.00	(14,600.04)	(32.62)%
4059	SOA DPS JAG PROGRAM	0.00	0.00	8,700.00	(8,700.00)	(100.00)%
4068	USDA	0.00	1,690.00	2,100.00	(410.00)	(19.52)%
4140	LICENSES & FEES	260.00	6,315.24	5,045.00	1,270.24	25.18%
4170	SNOW REMOVAL/SANDING	30.00	390.00	1,000.00	(610.00)	(61.00)%
4210	RENT - CITY PROPERTY	18,783.55	81,652.88	58,629.00	23,023.88	39.27%
4215	LEASES-YAKATAGA AREA	5,291.58	35,667.12	39,623.00	(3,955.88)	(9.98)%
4220	EQUIPMENT RENTAL	0.00	9,340.00	5,000.00	4,340.00	86.80%
4240	CITY LAND SALES	1,265.56	30,675.35	35,000.00	(4,324.65)	(12.36)%
4250	MATERIAL SALES - GRAVEL	0.00	30,480.00	1,200.00	29,280.00	2,440.00%
4360	SEVERANCE TAX	23,314.50	79,054.75	262,600.00	(183,545.25)	(69.90)%
4500	SHARED FISH BUSINESS TAX	321.50	321.50	6,000.00	(5,678.50)	(94.64)%
4510	RAW FISH TAX	0.00	218,085.69	240,000.00	(21,914.31)	(9.13)%
4515	FISHERIES-RESOURCE LANDING TAX	114,527.83	130,076.70	57,127.00	72,949.70	127.70%
4523	DMV SURCHARGE	0.00	8,417.85	7,000.00	1,417.85	20.25%
4525	ST OF AK-AK MENTAL HEALTH TRUST	8,000.00	8,000.00	0.00	8,000.00	0.00%
4530	STATE LIQUOR TAX	0.00	0.00	6,500.00	(6,500.00)	(100.00)%
4545	STATE OF AK COMMUNITY ASSISTANCE	0.00	307,406.40	289,000.00	18,406.40	6.37%
4580	P.I.L.O.T. - FEDERAL	0.00	0.00	109,565.00	(109,565.00)	(100.00)%
4930	TRANSFER FROM OCEAN CAPE	0.00	14,000.00	14,000.00	0.00	0.00%
5530	INTEREST INCOME	880.11	11,701.37	56,000.00	(44,298.63)	(79.10)%
5580	SOUTH ADDIT SPEC ASSESSMENTS	0.00	0.00	334.00	(334.00)	(100.00)%
5585	FINES,PROCESS FEES COLLECTED	0.00	406.00	1,500.00	(1,094.00)	(72.93)%
5590	MISCELLANEOUS INCOME	0.00	5,982.29	16,000.00	(10,017.71)	(62.61)%
5592	MISCELLANEOUS INCOME-YPI OLD OS ACCTS	0.00	4,453.33	2,000.00	2,453.33	122.67%
	Total Revenue	<u>250,255.10</u>	<u>2,927,154.62</u>	<u>3,166,222.00</u>	<u>(239,067.38)</u>	<u>(7.55)%</u>
	Excess Revenue over (under) Expenditures	<u>250,255.10</u>	<u>2,927,154.62</u>	<u>3,166,222.00</u>	<u>(239,067.38)</u>	<u>(7.55)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
100 - ADMINISTRATION
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	29,356.39	309,236.08	362,320.00	53,083.92	14.65%
6003	OPT-OUT - SILOHI	1,200.00	12,000.00	14,400.00	2,400.00	16.67%
6100	FICA EXPENSE	2,316.51	24,129.49	28,819.00	4,689.51	16.27%
6110	ESC EXPENSE	284.04	1,946.36	2,337.00	390.64	16.72%
6140	WORKERS COMP INSURANCE	162.36	1,729.77	2,599.00	869.23	33.44%
6150	HEALTH & LIFE INSURANCE	7,307.96	63,861.18	79,793.00	15,931.82	19.97%
6160	EMP RETIREMENT	5,945.18	55,880.87	81,361.00	25,480.13	31.32%
6400	TRAVEL - PER DIEM	0.00	2,370.00	7,240.00	4,870.00	67.27%
6401	TRAVEL - LODGING	0.00	2,551.71	8,640.00	6,088.29	70.47%
6402	TRAVEL - AIRFARE	0.00	6,804.80	10,120.00	3,315.20	32.76%
6403	TRAVEL-MAYOR	0.00	3,246.46	1,500.00	(1,746.46)	(116.43)%
6405	TRAVEL - EDC	0.00	3,600.29	7,695.00	4,094.71	53.21%
6500	MISCELLANEOUS	12.50	7,182.19	7,000.00	(182.19)	(2.60)%
6610	MATERIALS & SUPPLIES	806.47	20,510.50	20,575.00	64.50	0.31%
6620	COPIER-LEASE	181.41	1,995.51	2,221.00	225.49	10.15%
6654	TRAINING	0.00	5,094.37	10,000.00	4,905.63	49.06%
6810	UTILITIES - LIGHTS	0.00	2,073.48	1,700.00	(373.48)	(21.97)%
6820	UTILITIES - HEATING FUEL	416.81	4,245.88	3,700.00	(545.88)	(14.75)%
6830	UTILITIES - GARBAGE DISPOSAL	65.00	595.00	960.00	365.00	38.02%
6860	GASOLINE/OIL-AUTO	0.00	259.11	350.00	90.89	25.97%
6910	TELEPHONE	617.79	4,650.04	5,000.00	349.96	7.00%
6920	POSTAGE	55.65	2,057.64	3,000.00	942.36	31.41%
7000	INSURANCE	0.00	14,619.00	14,620.00	1.00	0.01%
7100	DUES & SUBSCRIPTIONS	170.00	2,548.75	4,700.00	2,151.25	45.77%
7200	ADVERTISING & PRINTING	0.00	1,608.00	1,500.00	(108.00)	(7.20)%
7210	REGULAR & SPECIAL ELECTIONS	0.00	1,386.00	1,535.00	149.00	9.71%
7310	CONTRACT SERVICES	0.00	3,400.00	3,360.00	(40.00)	(1.19)%
7330	CONTRACT SERVICES - ASSESSMENT	6,000.00	12,000.00	12,000.00	0.00	0.00%
7340	CONTRACT SERVICES - LEGAL	7,979.88	82,244.10	60,000.00	(22,244.10)	(37.07)%
7350	CONTRACT SERVICES - AUDIT	0.00	81,467.91	72,500.00	(8,967.91)	(12.37)%
7355	CONTRACT SERVICES - computer	0.00	0.00	14,537.00	14,537.00	100.00%
7400	REPAIRS & MAINTENANCE	186.20	276.69	3,500.00	3,223.31	92.09%
8500	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	100.00%
	Total Expenditures	<u>63,064.15</u>	<u>735,571.18</u>	<u>854,582.00</u>	<u>119,010.82</u>	<u>13.93%</u>
	Excess Revenue over (under) Expenditures	<u>(63,064.15)</u>	<u>(735,571.18)</u>	<u>(854,582.00)</u>	<u>119,010.82</u>	<u>(13.93)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
121 - PUBLIC WORKS
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	7,856.09	81,764.36	95,000.00	13,235.64	13.93%
6001	PART TIME SALARIES	2,468.54	27,715.20	37,376.00	9,660.80	25.85%
6003	OPT-OUT - SILOHI	250.00	500.00	0.00	(500.00)	0.00%
6100	FICA EXPENSE	801.82	8,341.32	10,127.00	1,785.68	17.63%
6110	ESC EXPENSE	98.21	761.15	988.00	226.85	22.96%
6140	WORKERS COMP INSURANCE	921.66	9,735.56	12,956.00	3,220.44	24.86%
6150	HEALTH & LIFE INSURANCE	5,083.90	50,269.02	76,956.00	26,686.98	34.68%
6160	EMP RETIREMENT	2,819.02	24,347.30	20,900.00	(3,447.30)	(16.49)%
6400	TRAVEL - PER DIEM	0.00	0.00	1,200.00	1,200.00	100.00%
6401	TRAVEL - LODGING	0.00	0.00	1,000.00	1,000.00	100.00%
6402	TRAVEL - AIRFARE	0.00	0.00	1,000.00	1,000.00	100.00%
6610	MATERIALS & SUPPLIES	67.13	17,384.19	18,000.00	615.81	3.42%
6612	JANITORIAL SUPPLIES	210.89	2,927.01	3,500.00	572.99	16.37%
6654	TRAINING	0.00	40.00	6,000.00	5,960.00	99.33%
6700	RENTAL FACILITIES	2,029.57	20,307.47	30,000.00	9,692.53	32.31%
6810	UTILITIES - LIGHTS	0.00	746.56	1,670.00	923.44	55.30%
6820	UTILITIES - HEATING FUEL	1,957.63	4,589.73	4,500.00	(89.73)	(1.99)%
6840	FUEL-EQUIPMENT	0.00	226.55	800.00	573.45	71.68%
6860	GASOLINE/OIL-AUTO	1,115.84	6,318.17	6,000.00	(318.17)	(5.30)%
6910	TELEPHONE	155.79	1,394.01	1,600.00	205.99	12.87%
6920	POSTAGE	0.00	4.50	50.00	45.50	91.00%
7000	INSURANCE	0.00	10,666.23	10,091.00	(575.23)	(5.70)%
7310	CONTRACT SERVICES	1,195.54	1,195.54	1,200.00	4.46	0.37%
7400	REPAIRS & MAINTENANCE	1,003.37	16,409.62	22,500.00	6,090.38	27.07%
7440	EQUIPMENT REPAIR & MAINTENANCE	1,338.75	4,101.93	15,000.00	10,898.07	72.65%
8400	EQUIPMENT REPLACEMENT RESERVE	0.00	0.00	10,000.00	10,000.00	100.00%
8500	CAPITAL OUTLAY	0.00	69,355.72	140,000.00	70,644.28	50.46%
	Total Expenditures	<u>29,373.75</u>	<u>359,101.14</u>	<u>528,414.00</u>	<u>169,312.86</u>	<u>32.04%</u>
	Excess Revenue over (under) Expenditures	<u>(29,373.75)</u>	<u>(359,101.14)</u>	<u>(528,414.00)</u>	<u>169,312.86</u>	<u>(32.04)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
122 - LANDFILL
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	4,659.70	52,956.43	62,815.00	9,858.57	15.69%
6001	PART TIME SALARIES	800.00	9,732.00	16,000.00	6,268.00	39.17%
6050	OVERTIME	0.00	704.27	1,439.00	734.73	51.06%
6100	FICA EXPENSE	413.32	4,796.77	6,139.00	1,342.23	21.86%
6110	ESC EXPENSE	50.29	516.49	677.00	160.51	23.71%
6140	WORKERS COMP INSURANCE	566.72	6,498.89	8,600.00	2,101.11	24.43%
6150	HEALTH & LIFE INSURANCE	1,026.58	10,265.80	13,060.00	2,794.20	21.40%
6160	EMP RETIREMENT	977.51	10,725.22	14,136.00	3,410.78	24.13%
6610	MATERIALS & SUPPLIES	0.00	1,730.74	5,000.00	3,269.26	65.39%
6810	UTILITIES - LIGHTS	0.00	522.54	850.00	327.46	38.52%
6820	UTILITIES - HEATING FUEL	0.00	701.18	1,200.00	498.82	41.57%
6840	FUEL-EQUIPMENT	1,191.69	11,699.96	9,000.00	(2,699.96)	(30.00)%
6860	GASOLINE/OIL-AUTO	163.59	1,453.19	1,800.00	346.81	19.27%
7000	INSURANCE	0.00	4,006.00	4,006.00	0.00	0.00%
7400	REPAIRS & MAINTENANCE	0.00	52.34	1,500.00	1,447.66	96.51%
7440	EQUIPMENT REPAIR & MAINTENANCE	0.00	373.15	6,000.00	5,626.85	93.78%
8500	CAPITAL OUTLAY	0.00	500.00	80,000.00	79,500.00	99.38%
	Total Expenditures	<u>9,849.40</u>	<u>117,234.97</u>	<u>232,222.00</u>	<u>114,987.03</u>	<u>49.52%</u>
	Excess Revenue over (under) Expenditures	<u>(9,849.40)</u>	<u>(117,234.97)</u>	<u>(232,222.00)</u>	<u>114,987.03</u>	<u>(49.52)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
123 - REGULAR ROAD MAINTENANCE
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	1,483.06	8,322.52	14,408.00	6,085.48	42.24%
6001	PART TIME SALARIES	1,630.33	5,572.33	21,475.00	15,902.67	74.05%
6050	OVERTIME	43.62	43.62	200.00	156.38	78.19%
6100	FICA EXPENSE	237.91	1,052.39	2,760.00	1,707.61	61.87%
6110	ESC EXPENSE	29.08	130.10	336.00	205.90	61.28%
6140	WORKERS COMP INSURANCE	258.33	1,108.49	3,107.00	1,998.51	64.32%
6160	EMP RETIREMENT	274.27	1,004.48	3,170.00	2,165.52	68.31%
6610	MATERIALS & SUPPLIES	0.00	2,930.00	5,000.00	2,070.00	41.40%
6840	FUEL-EQUIPMENT	432.84	1,265.80	1,800.00	534.20	29.68%
7000	INSURANCE	0.00	914.00	1,018.00	104.00	10.22%
7310	CONTRACT SERVICES	0.00	23,551.14	25,000.00	1,448.86	5.80%
7322	SAND	0.00	3,330.00	2,000.00	(1,330.00)	(66.50)%
7440	EQUIPMENT REPAIR & MAINTENANCE	0.00	131.49	4,000.00	3,868.51	96.71%
8500	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	100.00%
	Total Expenditures	<u>4,389.44</u>	<u>49,356.36</u>	<u>89,274.00</u>	<u>39,917.64</u>	<u>44.71%</u>
	Excess Revenue over (under) Expenditures	<u>(4,389.44)</u>	<u>(49,356.36)</u>	<u>(89,274.00)</u>	<u>39,917.64</u>	<u>(44.71)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
124 - SNOW REMOVAL
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	2,647.24	32,787.62	26,169.00	(6,618.62)	(25.29)%
6001	PART TIME SALARIES	84.00	8,228.00	10,000.00	1,772.00	17.72%
6050	OVERTIME	0.00	1,772.24	2,500.00	727.76	29.11%
6100	FICA EXPENSE	205.14	3,233.87	2,958.00	(275.87)	(9.33)%
6110	ESC EXPENSE	24.63	357.55	343.00	(14.55)	(4.24)%
6140	WORKERS COMP INSURANCE	221.02	3,502.20	3,329.00	(173.20)	(5.20)%
6160	EMP RETIREMENT	297.45	3,236.63	5,757.00	2,520.37	43.78%
6610	MATERIALS & SUPPLIES	0.00	6,216.66	6,500.00	283.34	4.36%
6810	UTILITIES - LIGHTS	0.00	123.87	130.00	6.13	4.72%
6840	FUEL-EQUIPMENT	0.00	11,445.87	6,500.00	(4,945.87)	(76.09)%
6860	GASOLINE/OIL-AUTO	0.00	3,444.13	1,000.00	(2,444.13)	(244.41)%
7000	INSURANCE	0.00	979.00	1,090.00	111.00	10.18%
7310	CONTRACT SERVICES	0.00	630.00	2,500.00	1,870.00	74.80%
7440	EQUIPMENT REPAIR & MAINTENANCE	383.90	7,143.29	8,000.00	856.71	10.71%
8500	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	100.00%
	Total Expenditures	<u>3,863.38</u>	<u>83,100.93</u>	<u>81,776.00</u>	<u>(1,324.93)</u>	<u>(1.62)%</u>
	Excess Revenue over (under) Expenditures	<u>(3,863.38)</u>	<u>(83,100.93)</u>	<u>(81,776.00)</u>	<u>(1,324.93)</u>	<u>1.62%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
125 - PARKS AND RECREATION
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Expenditures					
6000 SALARIES	2,151.00	12,384.25	26,876.00	14,491.75	53.92%
6050 OVERTIME	0.00	87.24	600.00	512.76	85.46%
6100 FICA EXPENSE	164.36	953.77	2,102.00	1,148.23	54.63%
6110 ESC EXPENSE	21.35	124.45	275.00	150.55	54.75%
6140 WORKERS COMP INSURANCE	179.08	1,022.15	2,399.00	1,376.85	57.39%
6160 EMP RETIREMENT	19.01	27.94	5,045.00	5,017.06	99.45%
6610 MATERIALS & SUPPLIES	140.61	3,183.88	5,000.00	1,816.12	36.32%
6613 FIREWORKS	0.00	2,430.29	5,500.00	3,069.71	55.81%
6810 UTILITIES - LIGHTS	0.00	28.03	0.00	(28.03)	0.00%
6860 GASOLINE/OIL-AUTO	121.40	447.68	1,235.00	787.32	63.75%
7000 INSURANCE	0.00	2,381.00	2,381.00	0.00	0.00%
7310 CONTRACT SERVICES	0.00	1,500.00	1,500.00	0.00	0.00%
Total Expenditures	<u>2,796.81</u>	<u>24,570.68</u>	<u>52,913.00</u>	<u>28,342.32</u>	<u>53.56%</u>
Excess Revenue over (under) Expenditures	<u>(2,796.81)</u>	<u>(24,570.68)</u>	<u>(52,913.00)</u>	<u>28,342.32</u>	<u>(53.56)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
130 - PLANNING & ZONING
 From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	3,747.71	29,713.98	58,439.00	28,725.02	49.15%
6003	OPT-OUT - SILOHI	0.00	1,200.00	7,200.00	6,000.00	83.33%
6100	FICA EXPENSE	262.41	2,264.03	5,021.00	2,756.97	54.91%
6110	ESC EXPENSE	31.78	198.04	399.00	200.96	50.37%
6140	WORKERS COMP INSURANCE	20.99	185.07	403.00	217.93	54.08%
6150	HEALTH & LIFE INSURANCE	2.60	10.40	31.00	20.60	66.45%
6160	EMP RETIREMENT	824.49	5,916.48	14,441.00	8,524.52	59.03%
6400	TRAVEL - PER DIEM	0.00	145.00	2,000.00	1,855.00	92.75%
6401	TRAVEL - LODGING	0.00	202.68	3,000.00	2,797.32	93.24%
6402	TRAVEL - AIRFARE	0.00	1,126.61	3,500.00	2,373.39	67.81%
6610	MATERIALS & SUPPLIES	49.47	5,573.27	10,000.00	4,426.73	44.27%
6654	TRAINING	0.00	158.61	1,500.00	1,341.39	89.43%
6860	GASOLINE/OIL-AUTO	452.45	2,074.34	1,000.00	(1,074.34)	(107.43)%
6910	TELEPHONE	120.24	1,171.41	1,651.00	479.59	29.05%
6920	POSTAGE	1.00	52.40	200.00	147.60	73.80%
7310	CONTRACT SERVICES	2,660.00	61,890.16	187,300.00	125,409.84	66.96%
8500	CAPITAL OUTLAY	0.00	11,269.00	15,000.00	3,731.00	24.87%
	Total Expenditures	<u>8,173.14</u>	<u>123,151.48</u>	<u>311,085.00</u>	<u>187,933.52</u>	<u>60.41%</u>
	Excess Revenue over (under) Expenditures	<u>(8,173.14)</u>	<u>(123,151.48)</u>	<u>(311,085.00)</u>	<u>187,933.52</u>	<u>(60.41)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
151 - DPS-POLICE
From 4/1/2020 Through 4/30/2020

		Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Expenditures						
6000	SALARIES	20,254.92	185,505.14	296,098.00	110,592.86	37.35%
6001	PART TIME SALARIES	512.50	512.50	0.00	(512.50)	0.00%
6002	ON CALL	3,543.00	30,934.50	30,576.00	(358.50)	(1.17)%
6003	OPT-OUT - SILOHI	725.00	9,800.00	13,800.00	4,000.00	28.99%
6050	OVERTIME	6,096.28	49,930.90	25,000.00	(24,930.90)	(99.72)%
6100	FICA EXPENSE	2,366.28	21,012.87	27,959.00	6,946.13	24.84%
6110	ESC EXPENSE	292.35	1,944.51	2,195.00	250.49	11.41%
6140	WORKERS COMP INSURANCE	1,559.97	14,667.91	21,561.00	6,893.09	31.97%
6150	HEALTH & LIFE INSURANCE	5,874.91	58,762.00	100,850.00	42,088.00	41.73%
6160	EMP RETIREMENT	4,887.82	55,677.26	62,804.00	7,126.74	11.35%
6400	TRAVEL - PER DIEM	900.00	6,915.00	3,000.00	(3,915.00)	(130.50)%
6401	TRAVEL - LODGING	2,175.00	6,637.24	6,000.00	(637.24)	(10.62)%
6402	TRAVEL - AIRFARE	79.30	7,901.78	6,000.00	(1,901.78)	(31.70)%
6404	TRAVEL-CRIMINAL INVESTIGATIONS	0.00	(300.00)	1,000.00	1,300.00	130.00%
6500	MISCELLANEOUS	0.00	195.00	10,000.00	9,805.00	98.05%
6501	MISC - PRISONER MEALS	0.00	39.81	350.00	310.19	88.63%
6610	MATERIALS & SUPPLIES	379.36	14,101.53	12,000.00	(2,101.53)	(17.51)%
6611	SUPPLIES-AMMO,BATT,VE... EQ	0.00	238.40	2,500.00	2,261.60	90.46%
6612	JANITORIAL SUPPLIES	0.00	102.00	300.00	198.00	66.00%
6614	UNIFORMS & ACCESSORIES	296.36	1,772.32	5,000.00	3,227.68	64.55%
6615	CORRECTIONS SUPPLIES	0.00	254.94	250.00	(4.94)	(1.98)%
6640	DMV - MATERIALS & SUPPLIES	0.00	116.05	250.00	133.95	53.58%
6654	TRAINING	248.10	29,207.79	13,500.00	(15,707.79)	(116.35)%
6810	UTILITIES - LIGHTS	0.00	3,775.52	4,400.00	624.48	14.19%
6820	UTILITIES - HEATING FUEL	0.00	185.79	300.00	114.21	38.07%
6860	GASOLINE/OIL-AUTO	1,013.81	10,083.22	12,000.00	1,916.78	15.97%
6910	TELEPHONE	945.49	7,978.08	8,539.00	560.92	6.57%
6920	POSTAGE	0.00	406.05	208.00	(198.05)	(95.22)%
7000	INSURANCE	0.00	34,913.00	34,913.00	0.00	0.00%
7100	DUES & SUBSCRIPTIONS	0.00	0.00	650.00	650.00	100.00%
7200	ADVERTISING & PRINTING	0.00	425.00	400.00	(25.00)	(6.25)%
7310	CONTRACT SERVICES	0.00	6,923.70	20,957.00	14,033.30	66.96%
7400	REPAIRS & MAINTENANCE	115.03	8,029.03	4,000.00	(4,029.03)	(100.73)%
8500	CAPITAL OUTLAY	1,504.11	12,097.49	58,000.00	45,902.51	79.14%
8550	CAPITAL OUTLAY-TSIU OFFICER;CABIN	0.00	13,642.76	14,000.00	357.24	2.55%
	Total Expenditures	53,769.59	594,389.09	799,360.00	204,970.91	25.64%
	Excess Revenue over (under) Expenditures	(53,769.59)	(594,389.09)	(799,360.00)	204,970.91	(25.64)%

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
152 - DPS-FIRE DEPT
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6140	WORKERS COMP INSURANCE	0.00	0.00	1,060.00	1,060.00	100.00%
6400	TRAVEL - PER DIEM	0.00	630.00	700.00	70.00	10.00%
6401	TRAVEL - LODGING	0.00	1,104.90	1,300.00	195.10	15.01%
6402	TRAVEL - AIRFARE	0.00	0.00	1,500.00	1,500.00	100.00%
6610	MATERIALS & SUPPLIES	1,300.00	1,395.42	3,500.00	2,104.58	60.13%
6620	COPIER-LEASE	96.81	968.10	1,162.00	193.90	16.69%
6654	TRAINING	0.00	32.67	1,500.00	1,467.33	97.82%
6810	UTILITIES - LIGHTS	0.00	1,577.50	1,941.00	363.50	18.73%
6820	UTILITIES - HEATING FUEL	0.00	0.00	250.00	250.00	100.00%
6840	FUEL-EQUIPMENT	248.83	248.83	500.00	251.17	50.23%
6860	GASOLINE/OIL-AUTO	0.00	0.00	500.00	500.00	100.00%
6910	TELEPHONE	29.28	274.07	300.00	25.93	8.64%
6920	POSTAGE	0.00	0.00	150.00	150.00	100.00%
7000	INSURANCE	0.00	2,562.00	2,562.00	0.00	0.00%
7400	REPAIRS & MAINTENANCE	0.00	666.51	1,000.00	333.49	33.35%
8500	CAPITAL OUTLAY	0.00	2,755.75	5,000.00	2,244.25	44.88%
	Total Expenditures	<u>1,674.92</u>	<u>12,215.75</u>	<u>22,925.00</u>	<u>10,709.25</u>	<u>46.71%</u>
	Excess Revenue over (under) Expenditures	<u>(1,674.92)</u>	<u>(12,215.75)</u>	<u>(22,925.00)</u>	<u>10,709.25</u>	<u>(46.71)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
153 - DPS-EMS
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6140	WORKERS COMP INSURANCE	0.00	0.00	1,060.00	1,060.00	100.00%
6502	AMBULANCE RUN-STIPEND	0.00	1,200.00	2,500.00	1,300.00	52.00%
6810	UTILITIES - LIGHTS	0.00	1,769.32	1,000.00	(769.32)	(76.93)%
6820	UTILITIES - HEATING FUEL	66.01	66.01	0.00	(66.01)	0.00%
7000	INSURANCE	0.00	2,343.00	2,343.00	0.00	0.00%
	Total Expenditures	<u>66.01</u>	<u>5,378.33</u>	<u>6,903.00</u>	<u>1,524.67</u>	<u>22.09%</u>
	Excess Revenue over (under) Expenditures	<u>(66.01)</u>	<u>(5,378.33)</u>	<u>(6,903.00)</u>	<u>1,524.67</u>	<u>(22.09)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
154 - DOJ COPS GRANT
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Expenditures						
6000	SALARIES	1,360.00	15,821.29	23,223.00	7,401.71	31.87%
6002	ON CALL	0.00	3,666.00	4,368.00	702.00	16.07%
6003	OPT-OUT - SILOHI	125.00	1,700.00	3,600.00	1,900.00	52.78%
6050	OVERTIME	480.00	3,109.95	1,500.00	(1,609.95)	(107.33)%
6100	FICA EXPENSE	150.32	1,858.66	2,501.00	642.34	25.68%
6110	ESC EXPENSE	18.07	159.83	200.00	40.17	20.09%
6140	WORKERS COMP INSURANCE	119.04	1,461.99	2,151.00	689.01	32.03%
6150	HEALTH & LIFE INSURANCE	1.30	12.90	19.00	6.10	32.11%
6160	EMP RETIREMENT	432.28	5,049.35	7,192.00	2,142.65	29.79%
	Total Expenditures	<u>2,686.01</u>	<u>32,839.97</u>	<u>44,754.00</u>	<u>11,914.03</u>	<u>26.62%</u>
	Excess Revenue over (under) Expenditures	<u>(2,686.01)</u>	<u>(32,839.97)</u>	<u>(44,754.00)</u>	<u>11,914.03</u>	<u>(26.62)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
155 - SOA JAG PROGRAM
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Expenditures					
6050	0.00	0.00	6,340.00	6,340.00	100.00%
6100	0.00	0.00	485.00	485.00	100.00%
6110	0.00	0.00	63.00	63.00	100.00%
6140	0.00	0.00	417.00	417.00	100.00%
6160	0.00	0.00	1,395.00	1,395.00	100.00%
	<u>0.00</u>	<u>0.00</u>	<u>8,700.00</u>	<u>8,700.00</u>	<u>100.00%</u>
	0.00	0.00	(8,700.00)	8,700.00	(100.00)%

City & Borough of Yakutat
Statement of Revenues and Expenditures
10 - GENERAL FUND
156 - ST OF AK MENTAL HEALTH TRUST AUTHORITY
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
6610 Expenditures					
MATERIALS & SUPPLIES	224.72	224.72	0.00	(224.72)	0.00%
Total Expenditures	224.72	224.72	0.00	(224.72)	0.00%
Excess Revenue over (under) Expenditures	(224.72)	(224.72)	0.00	(224.72)	0.00%

City & Borough of Yakutat
Statement of Revenues and Expenditures
20 - SALMON ENHANCEMENT FUND
201 - FISH TAX
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Expenditures					
6000 SALARIES	0.00	657.00	6,000.00	5,343.00	89.05%
6100 FICA EXPENSE	0.00	50.27	459.00	408.73	89.05%
6110 ESC EXPENSE	0.00	6.57	60.00	53.43	89.05%
6140 WORKERS COMP INSURANCE	0.00	48.69	524.00	475.31	90.71%
6160 EMP RETIREMENT	0.00	0.00	753.00	753.00	100.00%
6610 MATERIALS & SUPPLIES	0.00	0.00	1,792.00	1,792.00	100.00%
7000 INSURANCE	0.00	0.00	169.00	169.00	100.00%
Total Expenditures	0.00	762.53	9,757.00	8,994.47	92.18%
Excess Revenue over (under) Expenditures	0.00	(762.53)	(9,757.00)	8,994.47	(92.18)%

City & Borough of Yakutat
Statement of Revenues and Expenditures
252 - EMS
21 - CRUIESHIP FUND
From 4/1/2020 Through 4/30/2020

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>	<u>Percent Total Budget Remaining - Original</u>	
Revenue						
4056	CONTRIBUTIONS-CRUISES...	0.00	0.00	18,000.00	(18,000.00)	(100.00)%
	Total Revenue	<u>0.00</u>	<u>0.00</u>	<u>18,000.00</u>	<u>(18,000.00)</u>	<u>(100.00)%</u>
Expenditures						
6000	SALARIES	0.00	0.00	1,729.00	1,729.00	100.00%
6100	FICA EXPENSE	0.00	0.00	132.00	132.00	100.00%
6110	ESC EXPENSE	0.00	0.00	17.00	17.00	100.00%
6140	WORKERS COMP INSURANCE	0.00	0.00	23.00	23.00	100.00%
6160	EMP RETIREMENT	0.00	0.00	35.00	35.00	100.00%
6400	TRAVEL - PER DIEM	0.00	270.00	1,500.00	1,230.00	82.00%
6401	TRAVEL - LODGING	0.00	440.00	1,932.00	1,492.00	77.23%
6402	TRAVEL - AIRFARE	0.00	347.20	2,200.00	1,852.80	84.22%
6610	MATERIALS & SUPPLIES	367.90	1,180.14	2,270.00	1,089.86	48.01%
6616	DRUGS & MEDICAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	100.00%
6620	COPIER-LEASE	96.81	968.10	1,162.00	193.90	16.69%
6622	DRUGS & MEDICAL SUPPLIES	0.00	1,593.12	0.00	(1,593.12)	0.00%
6654	TRAINING	260.00	1,035.00	3,500.00	2,465.00	70.43%
6840	FUEL-EQUIPMENT	40.45	173.79	500.00	326.21	65.24%
6860	GASOLINE/OIL-AUTO	0.00	45.69	0.00	(45.69)	0.00%
6910	TELEPHONE	29.29	274.11	300.00	25.89	8.63%
6920	POSTAGE	0.00	0.00	200.00	200.00	100.00%
7400	REPAIRS & MAINTENANCE	0.00	500.00	500.00	0.00	0.00%
	Total Expenditures	<u>794.45</u>	<u>6,827.15</u>	<u>18,000.00</u>	<u>11,172.85</u>	<u>62.07%</u>
	Excess Revenue over (under) Expenditures	<u>(794.45)</u>	<u>(6,827.15)</u>	<u>0.00</u>	<u>(6,827.15)</u>	<u>0.00%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
253 - OIL RESPONSE
21 - CRUISESHIP FUND
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Revenue						
4057						
	CONTRIBUTIONS-OIL SPILL RESPONSE	0.00	0.00	10,000.00	(10,000.00)	(100.00)%
	Total Revenue	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>(10,000.00)</u>	<u>(100.00)%</u>
Expenditures						
6000	SALARIES	0.00	0.00	1,217.00	1,217.00	100.00%
6100	FICA EXPENSE	0.00	0.00	93.00	93.00	100.00%
6110	ESC EXPENSE	0.00	0.00	12.00	12.00	100.00%
6140	WORKERS COMP INSURANCE	0.00	0.00	8.00	8.00	100.00%
6160	EMP RETIREMENT	0.00	0.00	268.00	268.00	100.00%
6654	TRAINING	0.00	0.00	3,500.00	3,500.00	100.00%
	Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>5,098.00</u>	<u>5,098.00</u>	<u>100.00%</u>
	Excess Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>4,902.00</u>	<u>(4,902.00)</u>	<u>(100.00)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
22 - NATIONAL FOREST RECEIPTS FUND
000 - NONE
From 4/1/2020 Through 4/30/2020

		Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
	Revenue					
4570	NATIONAL FOREST RECEIPTS	428,032.61	439,965.33	0.00	439,965.33	0.00%
	Total Revenue	<u>428,032.61</u>	<u>439,965.33</u>	<u>0.00</u>	<u>439,965.33</u>	<u>0.00%</u>
	Expenditures					
6551	SCHOOL SUPPORT	0.00	500,974.72	489,042.00	(11,932.72)	(2.44)%
	Total Expenditures	<u>0.00</u>	<u>500,974.72</u>	<u>489,042.00</u>	<u>(11,932.72)</u>	<u>(2.44)%</u>
	Excess Revenue over (under) Expenditures	<u>428,032.61</u>	<u>(61,009.39)</u>	<u>(489,042.00)</u>	<u>428,032.61</u>	<u>(87.52)%</u>

City & Borough of Yakutat
Statement of Revenues and Expenditures
41 - OCEAN CAPE FUND
000 - NONE
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Revenue					
4155	670.76	14,586.23	27,000.00	(12,413.77)	(45.98)%
4160	3,806.69	58,212.39	50,000.00	8,212.39	16.42%
4470	7,450.00	73,900.00	87,600.00	(13,700.00)	(15.64)%
	<u>11,927.45</u>	<u>146,698.62</u>	<u>164,600.00</u>	<u>(17,901.38)</u>	<u>(10.88)%</u>
Expenditures					
7000	0.00	19,005.00	17,852.00	(1,153.00)	(6.46)%
7340	0.00	0.00	1,000.00	1,000.00	100.00%
7450	0.00	141,145.58	75,000.00	(66,145.58)	(88.19)%
8601	0.00	14,000.00	14,000.00	0.00	0.00%
8906	0.00	23,002.00	23,002.00	0.00	0.00%
	<u>0.00</u>	<u>197,152.58</u>	<u>130,854.00</u>	<u>(66,298.58)</u>	<u>(50.67)%</u>
	11,927.45	(50,453.96)	33,746.00	(84,199.96)	(249.51)%

City & Borough of Yakutat
Statement of Revenues and Expenditures
42 - WATER AND SEWER FUND
000 - NONE
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Revenue					
4460	27,424.48	275,662.94	319,323.00	(43,660.06)	(13.67)%
4462	(347.80)	(3,075.80)	(17,528.00)	14,452.20	(82.45)%
	<u>Total Revenue</u>	<u>27,076.68</u>	<u>301,795.00</u>	<u>(29,207.86)</u>	<u>(9.68)%</u>
Expenditures					
6000	5,042.57	54,169.29	66,987.00	12,817.71	19.13%
6001	3,155.00	16,433.00	15,288.00	(1,145.00)	(7.49)%
6003	250.00	2,500.00	3,000.00	500.00	16.67%
6050	0.00	557.81	0.00	(557.81)	0.00%
6100	640.40	5,605.34	5,672.00	66.66	1.18%
6110	77.28	608.77	719.00	110.23	15.33%
6140	499.79	4,291.26	5,310.00	1,018.74	19.19%
6150	286.02	2,577.17	36.00	(2,541.17)	(7,058.81)%
6160	1,437.57	12,526.33	18,100.00	5,573.67	30.79%
6400	0.00	435.00	1,680.00	1,245.00	74.11%
6401	0.00	1,121.01	1,980.00	858.99	43.38%
6402	0.00	479.29	1,700.00	1,220.71	71.81%
6610	138.50	19,127.27	24,941.00	5,813.73	23.31%
6618	0.00	7,029.09	18,000.00	10,970.91	60.95%
6654	0.00	1,025.00	2,000.00	975.00	48.75%
6810	0.00	37,566.11	39,153.00	1,586.89	4.05%
6820	692.90	2,389.26	4,000.00	1,610.74	40.27%
6840	169.55	1,539.36	2,500.00	960.64	38.43%
6860	821.38	3,774.18	3,500.00	(274.18)	(7.83)%
6920	44.70	863.30	1,000.00	136.70	13.67%
7000	0.00	11,239.00	13,924.00	2,685.00	19.28%
7100	0.00	0.00	305.00	305.00	100.00%
7310	3,287.00	3,287.00	5,000.00	1,713.00	34.26%
7400	831.48	8,269.35	32,000.00	23,730.65	74.16%
7440	0.00	927.63	35,000.00	34,072.37	97.35%
	<u>Total Expenditures</u>	<u>198,340.82</u>	<u>301,795.00</u>	<u>103,454.18</u>	<u>34.28%</u>
	Excess Revenue over (under) Expenditures	9,702.54	74,246.32	74,246.32	0.00%

City & Borough of Yakutat
Statement of Revenues and Expenditures
43 - BOAT HARBOR FUND
000 - NONE
From 4/1/2020 Through 4/30/2020

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original	
Revenue						
4063	TRANSFER FROM OTHER FUNDS	0.00	23,002.00	23,002.00	0.00	0.00%
4110	MOORAGE FEES-SMALL BOAT HARBOR	4,091.25	41,194.95	44,745.00	(3,550.05)	(7.93)%
4120	ELECTRICAL CHARGES-BOAT HARBOR	625.07	9,900.59	5,494.00	4,406.59	80.21%
4130	TRANSIENT MOORAGE	0.00	8,438.25	16,324.00	(7,885.75)	(48.31)%
4462	LESS DISCOUNTS	0.00	(61.05)	0.00	(61.05)	0.00%
5598	OTHER HARBOR INCOME	864.00	12,161.61	10,572.00	1,589.61	15.04%
	Total Revenue	<u>5,580.32</u>	<u>94,636.35</u>	<u>100,137.00</u>	<u>(5,500.65)</u>	<u>(5.49)%</u>
Expenditures						
6000	SALARIES	562.48	7,628.69	9,292.00	1,663.31	17.90%
6001	PART TIME SALARIES	2,698.70	24,334.15	35,027.00	10,692.85	30.53%
6100	FICA EXPENSE	248.33	2,430.27	3,390.00	959.73	28.31%
6110	ESC EXPENSE	32.08	306.96	391.00	84.04	21.49%
6140	WORKERS COMP INSURANCE	192.11	1,919.88	2,803.00	883.12	31.51%
6150	HEALTH & LIFE INSURANCE	283.42	3,117.23	5.00	(3,112.23)	(62,244.60)%
6160	EMP RETIREMENT	123.74	1,435.47	2,044.00	608.53	29.77%
6610	MATERIALS & SUPPLIES	0.00	5,564.77	4,486.00	(1,078.77)	(24.05)%
6810	UTILITIES - LIGHTS	0.00	11,417.35	10,000.00	(1,417.35)	(14.17)%
6820	UTILITIES - HEATING FUEL	0.00	685.27	1,500.00	814.73	54.32%
6830	UTILITIES - GARBAGE DISPOSAL	150.00	1,570.00	2,040.00	470.00	23.04%
6840	FUEL-EQUIPMENT	0.00	242.87	0.00	(242.87)	0.00%
6860	GASOLINE/OIL-AUTO	245.38	555.28	750.00	194.72	25.96%
6910	TELEPHONE	92.84	828.78	984.00	155.22	15.77%
6920	POSTAGE	27.00	311.50	394.00	82.50	20.94%
7000	INSURANCE	0.00	19,531.00	19,531.00	0.00	0.00%
7400	REPAIRS & MAINTENANCE	95.92	2,473.06	5,000.00	2,526.94	50.54%
7800	BAD DEBT	0.00	2,444.18	0.00	(2,444.18)	0.00%
8500	CAPITAL OUTLAY	0.00	6,846.32	2,500.00	(4,346.32)	(173.85)%
	Total Expenditures	<u>4,752.00</u>	<u>93,643.03</u>	<u>100,137.00</u>	<u>6,493.97</u>	<u>6.49%</u>
	Excess Revenue over (under) Expenditures	<u>828.32</u>	<u>993.32</u>	<u>0.00</u>	<u>993.32</u>	<u>0.00%</u>



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community,
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

May 7, 2020

10.2

City and Borough of Yakutat
Attn: Cathy Bremner and Jon Erickson
VIA Email: yakclerk@yakutatak.us
manager@yakutatak.us

License Type:	Package Store	License Number:	1264
Licensee:	The North West Company (International), Inc.		
Doing Business As:	Alaska Commercial Company		
Premises Address:	716 Ocean Cape Road		

- New Application
 Transfer of Location Application
 Transfer of Ownership Application
 Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provide that the board will deny a license application if the board finds that the license is prohibited under as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Glen Klinkhart, Interim Director
amco.localgovernmentonly@alaska.gov



Alcohol and Marijuana Control Office
 550 W 7th Avenue, Suite 1600
 Anchorage, AK 99501
alcohol.licensing@alaska.gov
<https://www.commerce.alaska.gov/web/amco>
 Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board
Form AB-02: Premises Diagram

What is this form?

A detailed diagram of the proposed licensed premises is required for all liquor license applications, per AS 04.11.260 and 3 AAC 304.185. Your diagram must include dimensions and must show all entrances and boundaries of the premises, walls, bars, fixtures, and areas of storage, service, consumption, and manufacturing. If your proposed premises is located within a building or building complex that contains multiple businesses and/or tenants, please provide an additional page that clearly shows the location of your proposed premises within the building or building complex, along with the addresses and/or suite numbers of the other businesses and/or tenants within the building or building complex.

The **second page** of this form is not required. Blueprints, CAD drawings, or other clearly drawn and marked diagrams may be submitted in lieu of the second page of this form. The first page must still be completed, attached to, and submitted with any supplemental diagrams. An AMCO employee may require you to complete the second page of this form if additional documentation for your premises diagram is needed.

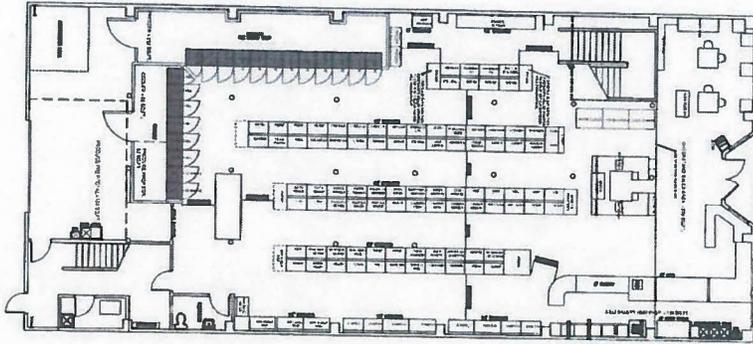
This form must be completed and submitted to AMCO's main office before any license application will be considered complete.

	Yes	No
I have attached blueprints, CAD drawings, or other supporting documents in addition to, or in lieu of, the second page of this form.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

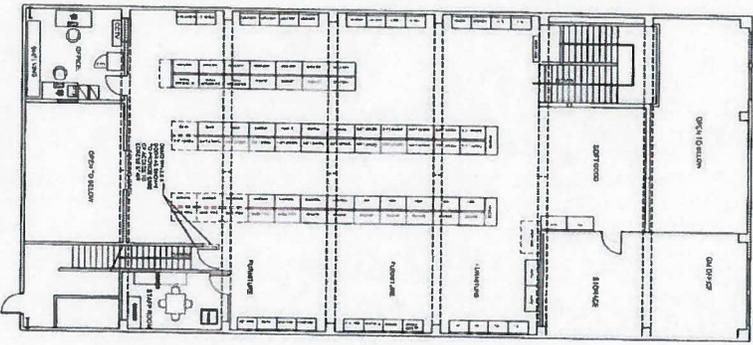
Section 1 - Establishment Information

Enter information for the business seeking to be licensed, as identified on the license application.

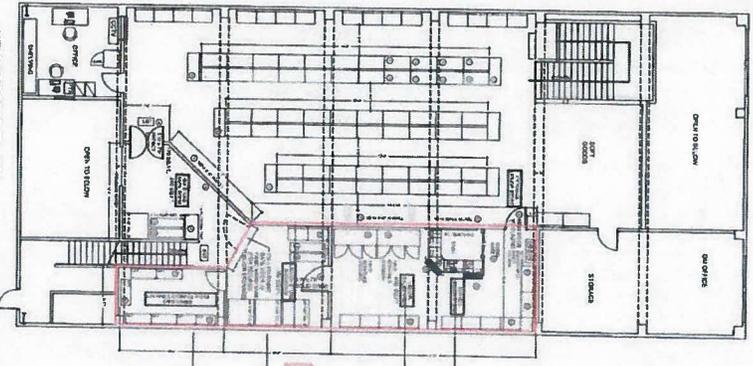
Licensee:	The NorthWest Company (Internat	License Number:	1264
License Type:	Package Store		
Doing Business As:	Alaska Commercial Company		
Premises Address:	716 Ocean Cape Road		
City:	Yakutat	State:	AK
		ZIP:	99689



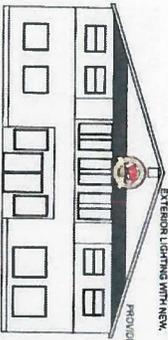
1 EXISTING MAIN FLOOR
ID-0.1 1/4" = 1'-0"



2 EXISTING SECOND FLOOR
ID-0.1 1/4" = 1'-0"



3 NEW LAYOUT-SECOND FLOOR
ID-0.1 1/4" = 1'-0"



4 FRONT EXTERIOR ELEVATION
ID-0.1 1/4" = 1'-0"



GENERAL NOTES

1. REFER TO ALL SHEETS FOR GENERAL NOTES.
2. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2018 INTERNATIONAL BUILDING CODES AND ALL APPLICABLE LOCAL ORDINANCES.
3. ALL MATERIALS SHALL BE NEW UNLESS OTHERWISE NOTED.
4. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL ELECTRICAL CODE AND ALL APPLICABLE LOCAL ORDINANCES.
5. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL MECHANICAL AND PLUMBING CODE AND ALL APPLICABLE LOCAL ORDINANCES.
6. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL FIRE AND SAFETY CODE AND ALL APPLICABLE LOCAL ORDINANCES.
7. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL ENERGY EFFICIENCY CODE AND ALL APPLICABLE LOCAL ORDINANCES.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL SMOKE AND ALARM CODE AND ALL APPLICABLE LOCAL ORDINANCES.
9. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL ACCESSIBILITY STANDARDS AND ALL APPLICABLE LOCAL ORDINANCES.
10. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE 2018 INTERNATIONAL GREEN BUILDING CONSTRUCTION AND MAINTENANCE SOURCEBOOK AND ALL APPLICABLE LOCAL ORDINANCES.

REVISIONS

NO.	DATE	DESCRIPTION
1	08/15/2018	ISSUE FOR PERMIT
2	08/15/2018	ISSUE FOR PERMIT
3	08/15/2018	ISSUE FOR PERMIT
4	08/15/2018	ISSUE FOR PERMIT
5	08/15/2018	ISSUE FOR PERMIT
6	08/15/2018	ISSUE FOR PERMIT
7	08/15/2018	ISSUE FOR PERMIT
8	08/15/2018	ISSUE FOR PERMIT
9	08/15/2018	ISSUE FOR PERMIT
10	08/15/2018	ISSUE FOR PERMIT

PROJECT INFO

Client: **NEW YORK STATE**
 Project: **NEW YORK STATE OFFICE BUILDING**
 Location: **ALBANY, NY**
 Architect: **ARCHITECTS AT WORK**
 Date: **08/15/2018**
 Sheet No.: **ID-0.1**

ARCHITECTS AT WORK
 77 West Street
 Albany, NY 12242
 Phone: (518) 863-1122
 Fax: (518) 863-1122

NEW YORK STATE
 OFFICE BUILDING
 ALBANY, NY

ARCHITECTS AT WORK
 ID-0.1
 FLOOR PLAN



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 Anchorage, AK 99501
alcohol.licensing@alaska.gov
<https://www.commerce.alaska.gov/web/amco>
 Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

What is this form?

This transfer license application form is required for all individuals or entities seeking to apply for the transfer of ownership and/or location of an existing liquor license. Applicants should review **Title 04 of Alaska Statutes** and **Chapter 304 of the Alaska Administrative Code**. All fields of this form must be completed, per AS 04.11.260, AS 04.11.280, AS 04.11.290, and 3 AAC 304.105.

This form must be completed and submitted to AMCO's main office, along with all other required forms and documents, before any license application will be considered complete.

Section 1 - Transferor Information

Enter information for the **current** licensee and licensed establishment.

Licensee:	Yakutat Adventures, LLC	License #:	1264
License Type:	Package Store	Statutory Reference:	04.11.150
Doing Business As:	The Yakutat Lodge		
Premises Address:	989 Airport Road		
City:	Yakutat	State:	Alaska
		ZIP:	99689
Local Governing Body:	Yakutat City & Borough		

Transfer Type:

- Regular transfer
- Transfer with security interest
- Involuntary retransfer

OFFICE USE ONLY			
Complete Date:		Transaction #:	1232222
Board Meeting Date:		License Years:	
Issue Date:		BRE:	



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Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 2 - Transferee Information

Enter information for the *new* applicant and/or location seeking to be licensed.

Licensee:	The North West Company (International) Inc.				
Doing Business As:	Alaska Commercial Company				
Premises Address:	716 Ocean Cape Road				
City:	Yakutat	State:	Alaska	ZIP:	99689
Community Council:	City and Borough of Yakutat				

Mailing Address:	77 Main Street	Attention: Legal Department			
City:	Winnipeg	State:	Manitoba	ZIP:	R3C 1A3

Designated Licensee:	Amanda Sutton				
Contact Phone:	204-934-1756	Business Phone:			
Contact Email:	license@northwest.ca asutton@northwest.ca				

Seasonal License? Yes No If "Yes", write your six-month operating period: _____

Section 3 - Premises Information

Premises to be licensed is:

- an existing facility a new building a proposed building

The next two questions must be completed by beverage dispensary (including tourism) and package store applicants only:

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the outer boundaries of the nearest school grounds? Include the unit of measurement in your answer.

Yakutat School (429 Forest Hwy No. 10) 0.4 miles

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the public entrance of the nearest church building? Include the unit of measurement in your answer.

The Church of Jesus Christ of Latter-day Saints (600 Mallott Avenue) 0.5 miles

AMCO
 JAN - 3 2020



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Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 4 – Sole Proprietor Ownership Information

This section must be completed by any sole proprietor who is applying for a license. Entities should skip to Section 5. If more space is needed, please attach a separate sheet with the required information. The following information must be completed for each licensee and each affiliate (spouse).

This individual is an: applicant affiliate

Name:				
Address:				
City:		State:		ZIP:

This individual is an: applicant affiliate

Name:				
Address:				
City:		State:		ZIP:

Section 5 – Entity Ownership Information

This section must be completed by any entity, including a corporation, limited liability company (LLC), partnership, or limited partnership, that is applying for a license. Sole proprietors should skip to Section 6. If more space is needed, please attach a separate sheet with the required information.

- If the applicant is a corporation, the following information must be completed for each *stockholder who owns 10% or more* of the stock in the corporation, and for each *president, vice-president, secretary, and managing officer*.
- If the applicant is a limited liability organization, the following information must be completed for each *member with an ownership interest of 10% or more*, and for each *manager*.
- If the applicant is a partnership, including a limited partnership, the following information must be completed for each *partner with an interest of 10% or more*, and for each *general partner*.

Entity Official:	NWC (U.S.) Holdings Inc.			
Title(s):	Shareholder	Phone:	204-934-1756	% Owned: 100%
Address:	77 Main Street			
City:	Winnipeg	State:	Manitoba	ZIP: R3C 1A3



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Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Entity Official:	Daniel G. McConnell				
Title(s):	President	Phone:	561-226-1345	% Owned:	0
Address:	830 NE 70th Street				
City:	Boca Raton	State:	Florida	ZIP:	33487-2342

Entity Official:	Matthew D. Johnson				
Title(s):	Vice President	Phone:	561-226-1355	% Owned:	0
Address:	427-333 East Palmetto Park Road				
City:	Boca Raton	State:	Florida	ZIP:	33432-5171

Entity Official:	Amanda E. Sutton				
Title(s):	Secretary	Phone:	204-934-1756	% Owned:	0
Address:	404-835 Sterling Lyon Parkway				
City:	Winnipeg	State:	Manitoba	ZIP:	R3P 2V5

This subsection must be completed by any applicant that is a corporation or LLC. Corporations and LLCs are required to be in good standing with the Alaska Division of Corporations (DOC) and have a registered agent who is an individual resident of the state of Alaska.

DOC Entity #:	120143	AK Formed Date:	12/18/2008	Home State:	Delaware
Registered Agent:	Walter E. Pickett		Agent's Phone:	907-273-4642	
Agent's Mailing Address:	3830 Old International Airport Road				
City:	Anchorage	State:	Alaska	ZIP:	99502-0901

Residency of Agent:

Yes No

Is your corporation or LLC's registered agent an individual resident of the state of Alaska?



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Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 6 – Other Licenses

Ownership and financial interest in other alcoholic beverage businesses:

Yes No

Does any representative or owner named as a transferee in this application have any direct or indirect financial interest in any other alcoholic beverage business that does business in or is licensed in Alaska?

If "Yes", disclose which individual(s) has the financial interest, what the type of business is, and if licensed in Alaska, which license number(s) and license type(s):

1. The North West Company (International) Inc.; Commercial Retail; Lic. No. 08; Package Store.
2. The North West Company (International) Inc.; Commercial Retail; Lic. No. 775; Package Store.
3. The North West Company (International) Inc.; Commercial Retail; Lic. No. 1248; Package Store.
4. The North West Company (International) Inc.; Commercial Retail; Lic. No. 1463; Package Store.
5. The North West Company (International) Inc.; Commercial Retail; Lic. No. 1948; Package Store.
6. The North West Company (International) Inc.; Commercial Retail; Lic. No. 3410; Package Store.
7. The North West Company (International) Inc.; Commercial Retail; Lic. No. 3537; Package Store.
8. The North West Company (International) Inc.; Commercial Retail; Lic. No. 164; Package Store.

Section 7 – Authorization

Communication with AMCO staff:

Yes No

Does any person other than a licensee named in this application have authority to discuss this license with AMCO staff?

If "Yes", disclose the name of the individual and the reason for this authorization:

Anna Ison
 Licensing Coordinator
 Email: aison@northwest.ca
 Telephone: (204) 934-1321



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Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 8 – Transferor Certifications

Additional copies of this page may be attached, as needed, for the controlling interest of the current licensee to be represented.

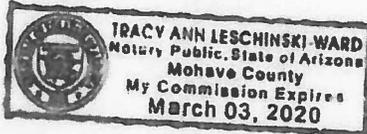
I declare under penalty of perjury that the undersigned represents a controlling interest of the current licensee. I additionally certify that I, as the current licensee (either the sole proprietor or the controlling interest of the currently licensed entity) have examined this application, approve of the transfer of this license, and find the information on this application to be true, correct, and complete.

Blake Stamer
 Signature of transferor

Blake Stamer

Printed name of transferor

Subscribed and sworn to before me this 4th day of December, 2019.



Tracy Ann Leschinski-Ward
 Signature of Notary Public

Notary Public in and for the State of Arizona

My commission expires: March 03, 2020

 Signature of transferor

 Printed name of transferor

Subscribed and sworn to before me this ____ day of _____, 20__.

 Signature of Notary Public

Notary Public in and for the State of _____

My commission expires: _____



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Alaska Alcoholic Beverage Control Board
Form AB-01: Transfer License Application

Section 9 - Transferee Certifications

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.

AS

I certify that all proposed licensees have been listed with the Division of Corporations.

AS

I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.

AS

I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465.

AS

I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.

AS

As an applicant for a liquor license, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 304, and that this application, including all accompanying schedules and statements, is true, correct, and complete.

AS, H
 Signature of transferee

Amanda E. Sutton
 Printed name

Subscribed and sworn to before me this 9th day of DECEMBER, 2019.



[Signature]
 Signature of Notary Public

Notary Public in and for the State of Manitoba

My commission expires: _____

3 Alaska Admin. Code 304.145

Current through Register 233 (April, 2020), all materials, and emergency regulations received as of May 7, 2020.

AK - Alaska Administrative Code > TITLE 3. COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT > PART 19. ALCOHOLIC BEVERAGE CONTROL BOARD > CHAPTER 304. ALCOHOLIC BEVERAGE CONTROL BOARD > ARTICLE 2. LICENSING

3 AAC 304.145. Local governing body protest

(a) To protest an application or the continued operation of a license, a local governing body must set out its reasons in a written protest filed with the board and copied to the applicant. The reasons stated by a local governing body must be logical grounds for opposing the application or continued operation of the license and have a reasonable basis in fact.

(b) The board will not take final action upon an application until at least

(1) 60 days after the receipt of the notice required by AS 04.11.520 by a local governing body unless it advises the director in writing before the end of the 60 days that it is waiving its right to protest the application; and

(2) 15 days after completion of public notice of the application.

(c) Repealed 5/11/96.

(d) A local governing body that protests an application shall allow the applicant a reasonable opportunity to defend the application before a meeting of the local governing body.

(e) A local governing body protest may be based upon facts that render the particular application objectionable to the local body, or may be based upon a general public policy. If based on a general public policy, the policy must have a reasonable basis in fact, may not be contrary to law, and may not be patently inapplicable to the particular application being protested. The board will not substitute its judgment for that of the local governing body on matters of public policy that have reasonable factual support.

(f) If the application is denied because of the protest, and the applicant requests a hearing, the local governing body must, at the board's request, appear or otherwise meaningfully participate in the hearing and must assist in or undertake the defense of its protest.

(g) In addition to the other grounds for protest set out in this section, a local governing body may protest the

(1) renewal or transfer of a license based on nonpayment of delinquent taxes of at least \$200 arising in whole or in part from the conduct of the licensed business; and

(2) transfer of a license if the

(A) local governing body has adopted an ordinance under which it may estimate the amount of taxes due in the tax year of the proposed transfer and arising in whole or in part from the conduct of the licensed business, and require the licensee to pay the estimated amount; and

(B) licensee fails to pay that amount or give security under AS 04.11.360.

(h) The board may uphold a protest of an application or continued operation with a single abeyance period not to exceed 180 days if the local governing body indicates that the protest is subject to rescission and that it will be withdrawn if the applicant meets conditions set by the local governing body. If the local governing body notifies the board within the period of the abeyance that the protest has been removed, the application or continued operation is approved when all other applicable requirements have been met. If the local governing

3 Alaska Admin. Code 304.145

body has not notified the board within the period of the abeyance that it has removed the protest, the application or continued operation is denied. The period of abeyance may not be extended or renewed.

Statutory Authority

AUTHORITY:

AS 04.06.090; AS 04.06.100; AS 04.11.330; AS 04.11.360; AS 04.11.480; AS 04.11.510; AS 04.11.520

History

SOURCE:

Eff. 11/29/81, Register 80; am 4/28/84, Register 90; am 5/22/92, Register 122; am 5/11/96, Register 138; am 2/21/2019, Register 229

Annotations

Notes

EDITOR'S NOTE:

As of Register 166 (July 2003), and acting under AS 44.62.125 (b)(6), the regulations attorney relocated former 15 AAC 104.145 to former 13 AAC 104.145, to reflect Executive Order 110 (2003). Executive Order 110 relocated the Alcoholic Beverage Control Board from the Department of Revenue to the Department of Public Safety. The history note for former 13 AAC 104.145 carries forward the history from former 15 AAC 104.145. As of Register 203 (October 2012), and acting under AS 44.62.125(b)(6), the regulations attorney relocated former 13 AAC 104.145 to [3 AAC 304.145](#), to reflect ch. 55, SLA 2012. Chapter 55, SLA 2012 relocated the Alcoholic Beverage Control Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development. The history note for [3 AAC 304.145](#) carries forward the history from former 13 AAC 104.145.

ALASKA ADMINISTRATIVE CODE

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End of Document

Alaska Stat. § 04.11.480

Current through 2020 SLA, ch 31.

Alaska Statutes > Title 4. Alcoholic Beverages. (Chs. 05 — 21) > Chapter 11. Licensing. (Arts. 1 — 9) > Article 6. Procedures for Public Influence. (§§ 04.11.470 — 04.11.509)

Sec. 04.11.480. Protest.

(a) A local governing body may protest the issuance, renewal, relocation, or transfer to another person of a license by sending the board and the applicant a protest and the reasons for the protest within 60 days of receipt from the board of notice of filing of the application. A protest received after the 60-day period may not be accepted by the board, and in no event may a protest cause the board to reconsider an approved renewal, relocation, or transfer. The local governing body may protest the continued operation of a license during the second year of the biennial license period by sending the board and the licensee a protest and the reasons for the protest by January 31 of the second year of the license. The procedures for action on a protest of continued operation of a license are the same as the procedures for action on a protest of a renewal application. The board shall consider a protest and testimony received at a hearing conducted under [AS 04.11.510\(b\)\(2\)](#) or (4) when it considers the application or continued operation, and the protest and the record of the hearing conducted under [AS 04.11.510\(b\)\(2\)](#) or (4) shall be kept as part of the board's permanent record of its review. If an application or continued operation is protested, the board shall deny the application or continued operation unless the board finds that the protest is arbitrary, capricious, and unreasonable.

(b) If the permanent residents residing outside of but within two miles of an incorporated city or an established village wish to protest the issuance, renewal, or transfer of a license within the city or village, they shall file with the board a petition meeting the requirements of [AS 04.11.510\(b\)\(3\)](#) requesting a public hearing within 30 days of the posting of notice required under [AS 04.11.310](#), or by December 31 of the year application is made for renewal of a license. The board shall consider testimony received at a hearing conducted under [AS 04.11.510\(b\)\(3\)](#) when it considers the application, and the record of a hearing conducted under [AS 04.11.510\(b\)\(3\)](#) shall be retained as part of the board's permanent record of its review of the application.

(c) A local governing body may recommend that a license be issued, renewed, relocated, or transferred with conditions. The board shall consider recommended conditions and testimony received at a hearing conducted under [AS 04.11.510\(b\)\(2\)](#) or (4) when it considers the application or continued operation, and the recommended conditions and the record of the hearing conducted under [AS 04.11.510\(b\)\(2\)](#) or (4) shall be kept as part of the board's permanent record of its review. If the local governing body recommends conditions, the board shall impose the recommended conditions unless the board finds that the recommended conditions are arbitrary, capricious, or unreasonable. If a condition recommended by a local governing body is imposed on a licensee, the local governing body shall assume responsibility for monitoring compliance with the condition, except as otherwise provided by the board.

(d) In addition to the right to protest under (a) of this section, a local governing body may notify the board that the local governing body has determined that a licensee has violated a provision of this title or a condition imposed on the licensee by the board. Unless the board finds that the local governing body's determination is arbitrary, capricious, or unreasonable, the board shall prepare the determination as an accusation against the licensee under [AS 44.62.360](#) and conduct proceedings to resolve the matter as described under [AS 04.11.510\(c\)](#).

History

(§ 2 ch 131 SLA 1980; am § 3 ch 28 SLA 1981; am § 20 [ch 101 SLA 1995](#); am § 14 [ch 74 SLA 1999](#))

Annotations

Notes to Decisions

Protest upheld. —

City's protest that a proposed liquor store location was too close to a senior citizens housing complex and was in an area which already contained a high concentration of bars was not arbitrary, capricious, and unreasonable. [Stoltz v. City of Fairbanks, 703 P.2d 1155, 1985 Alas. LEXIS 283 \(Alaska 1985\)](#).

Former law construed. —

See [In re Alaska Labor Trades Ass'n, 10 Alaska 472 \(D. Alaska 1945\)](#); [In re Wakefield, 10 Alaska 599 \(D. Alaska 1945\)](#); [In re Kaye, 11 Alaska 556 \(D. Alaska 1948\)](#); [In re Martin's Retail Liquor License No. 1517, 15 Alaska 225 \(D. Alaska 1954\)](#).

Research References & Practice Aids

Administrative Code. —

For licensing, see 13 AAC 104, art. 2.

Hierarchy Notes:

[Alaska Stat. Title 4](#)

[Alaska Stat. Title 4, Ch. 11](#)

[Alaska Stat. Title 4, Ch. 11, Art. 6](#)

Alaska Statutes

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